



Early evaluation of the Children and Young People's Mental Health Trailblazer programme

Interim report - technical appendix

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List of abbreviations

CCG	Clinical Commissioning Group
CQC	Care Quality Commission
CYP	Children and young people
CYPMHS	Children and young people's mental health services
MH	Mental health
SOF	Single Oversight Framework

Introduction

This is a technical appendix to accompany the interim report for the early evaluation of the Children and Young People's Mental Health Trailblazer programme. This appendix presents demographic, mental health and service profiles for each of the 25 Trailblazer sites, which have been produced using nationally available (public) data.

The profiles provide an overview of demographic and mental health service information for each Trailblazer site, alongside national and Trailblazer averages. These profiles were intended to summarise salient and comparable data with which to characterise the 25 areas, and (where possible) compare them to the national picture.

Methodology

Data were gathered for the lead CCG for the programme in Trailblazer sites and the main NHS provider of specialist children and young people's mental health services in the area. We used data reported closest to December 2018, to create a snapshot of population characteristics and service performance at the time that the Trailblazer sites were announced. NHS data were used rather than local authority data because some Trailblazers span more than one local authority area.

While the data reported closest to December 2018 were used, there was variation in the collection/publication date of collated data, both within and across indicators. This limitation of data has been acknowledged by other researchers investigating children and young people's mental health services, for example, Rocks et al (2019).¹

The research team recognises that since 2018, some CCGs have been involved in mergers to form new CCGs. To accurately create a profile of the services at the time the programme was established, data have been used for the lead CCG operational at the time (e.g. Camden CCG data used instead of North Central London CCG, which was formed as a result of a merger in 2020).

Table 1 outlines the indicators used to develop these profiles, and the sources of this data. The profiles have been organised in alphabetical order by name of Trailblazer site (Table 2).

1 Rocks, S., Fazel, M., & Tsiachristas, A. (2019). Variation in spend on young mental health across Clinical Commissioning Groups in England: a cross-sectional observational study. *BMJ open*, 9(10), e030011.

Table 1: Mental health profile indicators and sources of data

Area	Indicator	Source	Link (all at 28/04/21)	Notes
Ethnic diversity	Black and Minority Ethnic Population (%), by CCG (2018/19)	Public Health England Finger Tips data.	Link	
Deprivation	Index of multiple deprivation (2019), by CCG	Public Health England Finger Tips data.	Link	Larger number indicates higher deprivation. This is a measure of relative deprivation and combines information on seven domains of deprivation: income; employment; education; skills and training; health and disability; crime; barriers to housing services; and living environment.
Mental health need	Estimated prevalence of emotional disorders: % GP registered population (aged 5-16), by CCG (2017/18)	Public Health England Finger Tips data.	Link	The metrics used here appear to be the most appropriate indicators that are available on the Public Health England Fingertips database at the CCG level closest to the time in which the programme was set up. For example, other data available is at the local authority/region level but not CCG (e.g. 'School pupils with social, emotional and mental health needs: % of school pupils with social, emotional and mental health needs').
	Estimated prevalence of common mental disorders: % of population 16 & above, by CCG (2018/19)	Public Health England Finger Tips data.	Link	
	The percentage of referrals to NHS CYPMHS that are closed before treatment, by CCG (2018/19)	Children's Commissioner, <i>The state of children's mental health services Data tables</i> (2020) - (2018/19 data taken from data tables)	Link	"The percentage of CYP who, in 2018/19, had their referral for mental health services (excluding learning disabilities and autism services) closed before treatment. According to the NHS documentation associated with the data" (The state of children's mental health services: Data tables, Children's Commissioner, 2020) ²

Area	Indicator	Source	Link (all at 28/04/21)	Notes
	Average waiting time between referral to NHS CYPMHS and second contact, in days, by CCG (2018/19)			<i>"The average waiting time (in days) between referral and second contact for CYPs accessing mental health services between April 2018 and March 2019 (excluding learning disabilities and autism services). Note that this number only includes people who have had two contacts. Data were provided by the NHS as part of a bespoke request (data now published here: http://digital.nhs.uk/mhldsreports)" (The state of children's mental health services: Data tables, Children's Commissioner, 2020)²</i>
	Total number of children referred to NHS CYPMHS as a proportion of the under-18 population, by CCG (2018/19)			<i>"The percentage of Children and Young People in contact with Mental Health (MH) services in 2018/19 for each CCG. This number excludes CYPs who were in contact for learning disabilities or autism services only. Number of CYP in contact in each CCG were provided by the NHS as part of a bespoke request (data now published here: http://digital.nhs.uk/mhldsreports). CYP (under 18) population estimates from the ONS were used to determine the denominators" (The state of children's mental health services: Data tables, Children's Commissioner, 2020)²</i>
	Mental health spend per child, by CCG (2018/19)			<i>"2018/19 Mental Health (MH) spend per Child and Young Person (CYP) for 2017/18. Spend numbers exclude learning disabilities and eating disorders. MH spend per CCG was derived from the Mental Health Five Year Forward View Dashboard.³ CYP (under 18) mid-2017 population estimates from the ONS were used as the denominators in the calculation of spend per child by Clinical Commissioning Group"⁴ (The state of children's mental health services: Data tables, Children's Commissioner, 2020)²</i>
	CCG spend on children's mental health as a percentage of total CCG budget (2018/19)			

3 <https://www.england.nhs.uk/publication/mental-health-five-year-forward-view-dashboard/>.

4 <https://www.ons.gov.uk/peoplepopulationandcommunity/populationandmigration/populationestimates/datasets/clinicalcommissioninggroupmidyearpopulationestimates>

Area	Indicator	Source	Link (all at 28/04/21)	Notes
Financial standing of provider trust	Financial performance of provider trusts: plan 2018/19 (£000)	NHS Improvement, Performance of the NHS provider sector for the year ended 31 March 2019 (2019)	Link	
	Financial performance of provider trusts: Variance to plan for 2018/19 (£000)			
Quality of services	Provider in SOF segment 3 or 4 during the year	NHS Improvement, Consolidated NHS provider accounts 2018/19 (2019)	Link	“NHS Improvement’s Single Oversight Framework (SOF) is used to identify where NHS providers may benefit from, or require, improvement support across a range of areas. This includes overseeing and supporting providers in improving their financial sustainability and compliance with sector-wide controls such as agency caps... Where NHS Improvement identifies a significant concern that requires mandated support to the trust, and NHS Improvement has found a breach, or suspected breach, of the applicable licence conditions the trust is placed in segment 3 or 4... A trust subject to special measures, whether for quality or financial reasons, is placed in segment 4.” Where a trust meets segment 3 or 4 criteria, the theme is reported (e.g. finances, quality, etc). (NHS Improvement, 2019). ⁵
	CQC Trust rating: overall	CQC website	NA	Rating taken from general inspection closest to the latter half of 2018.

Area	Indicator	Source	Link (all at 28/04/21)	Notes
	CQC Trust rating: Specialist community mental health services for children and young people (Specialist community MH services CYP) overall	CQC website/trust inspection reports	NA	The rating for specialist community MH services CYP was taken from the general inspection report closest to the latter half of 2018 (the same inspection in which the overall CQC rating was taken). This was not possible for three sites: Greater Manchester, Bromley and North Kent. For Bromley and North Kent, the rating was taken for the inspection specifically of specialist community MH services CYP (as opposed to the general inspection report). For Greater Manchester, no rating is available for Greater Manchester Mental Health NHS Foundation Trust pre-2019 as specialist community mental health services for children and young people was added as a core service to the trust only in April 2018.

Profiles

Table 2. Demographic and mental health profile of each Trailblazer site

Indicator	Year	National Average	Trailblazer site average
Black and Minority Ethnic Population (%), by CCG	2018/19	14.6%	18.7%
Index of multiple deprivation (by CCG) - <i>larger scores indicate higher deprivation</i> ⁶	2019	21.7	22.2
Estimated prevalence of emotional disorders: % GP registered population (aged 5-16; by CCG)	2017/18	3.6%	3.6%
Estimated prevalence of common mental disorders: % of population (aged 16 and above; by CCG)	2018/19	16.9%	17.6%
The percentage of referrals to NHS CYPMHS that are closed before treatment (by CCG)	2018/19	34.0%	30.1%
Average waiting time between referral to NHS CYPMHS and second contact, in days (by CCG)	2018/19	53	59

⁶ Index of Multiple Deprivation is a measure of relative deprivation and combines information on seven domains of deprivation: income; employment; education; skills and training; health and disability; crime; barriers to housing services; and living environment.

Indicator	Year	National Average	Trailblazer site average
Total number of children referred to NHS CYPMHS as a proportion of the under-18 population (by CCG)	2018/19	3.6%	3.52%
Mental health spend per child (by CCG)	2018/19	£59.22	£68.75
CCG spend on children's mental health as a percentage of total CCG budget	2018/19	0.92%	1.03%
Financial performance of NHS CYPMHS provider trusts: plan 2018/19 (£000) ⁷	2018/19	N/A	N/A
Financial performance of NHS CYPMHS provider trusts: Variance to plan for 2018/19 (£000)	2018/19	N/A	N/A
Provider in SOF segment 3 or 4 during the year (by NHS CYPMHS provider) ⁸	2018/19	SOF 3: 28% of providers SOF 4: 9% of providers	SOF 3: 12% of providers SOF 4: 0% of providers
CQC Trust rating: overall (by NHS CYPMHS provider)	2017-2018	Outstanding: 6%	Outstanding: 16%
		Good: 60%	Good: 76%
		Requires improvement: 31%	Requires improvement: 8%
		Inadequate: 3%	Inadequate: 0%
CQC Trust rating: specialist community mental health services for children and young people overall (by NHS CYPMHS provider) ⁹	2015-2018	Outstanding: 9%	Outstanding: 17%
		Good: 65%	Good: 67%
		Requires improvement: 24%	Requires improvement: 17%
		Inadequate: 2%	Inadequate: 0%

7 The averages for both financial performance indicators have not been calculated.

8 The Single Oversight Framework (SOF) is intended to help NHS England and Improvement identify NHS trusts that may be in need of support. The score for each trust is based on an assessment across five domains: quality of care, finance and use of resources, operational performance, strategic change and leadership and improvement capability. SOF segment 3 is "providers receiving mandated support for significant concerns"; segment 4 is "providers in special measures".

9 No rating is available for Greater Manchester Mental Health NHS Foundation Trust pre-2019, as specialist community mental health services for children and young people was added as a core service to the trust only in April 2018.

Indicator	Year	Berkshire West	Bromley	Buckinghamshire	Camden
Lead CCG		NHS Berkshire West CCG	NHS Bromley CCG	NHS Buckinghamshire CCG	NHS Camden CCG
Provider		Berkshire Healthcare NHS Foundation Trust	Oxleas NHS Foundation Trust	Oxford Health NHS Foundation Trust	Tavistock and Portman NHS Foundation Trust
Black and Minority Ethnic Population (%), by CCG	2018/19	14.0%	15.7%	13.5%	33.7%
Index of multiple deprivation (by CCG) - <i>larger scores indicate higher deprivation</i>	2019	11.8	14.2	10.0	20.1
Estimated prevalence of emotional disorders: % GP registered population (aged 5-16; by CCG)	2017/18	3.2%	3.2%	3.1%	3.6%
Estimated prevalence of common mental disorders: % of population (aged 16 and above; by CCG)	2018/19	14.3%	15.1%	13.3%	19.4%
The percentage of referrals to NHS CYPMHS that are closed before treatment (by CCG)	2018/19	30%	12%	22%	16%
Average waiting time between referral to NHS CYPMHS and second contact, in days (by CCG)	2018/19	66	80	47	48
Total number of children referred to NHS CYPMHS as a proportion of the under-18 population (by CCG)	2018/19	3.1%	2.5%	3.4%	2.7%
Mental health spend per child (by CCG)	2018/19	£74.39	£60.84	£40.27	£140.18
CCG spend on children's mental health as a percentage of total CCG budget	2018/19	1.41%	1.02%	0.78%	1.82%
Financial performance of NHS CYPMHS provider trusts: plan 2018/19 (£000)	2018/19	2,397	2,965	1,939	1,034
Financial performance of NHS CYPMHS provider trusts: Variance to plan for 2018/19 (£000)	2018/19	3,685	2,968	(8,480)	1,682
Provider in SOF segment 3 or 4 during the year (by NHS CYPMHS provider)	2018/19	No	No	No	No

Indicator	Year	Berkshire West	Bromley	Buckinghamshire	Camden
CQC Trust rating: overall by NHS CYPMHS provider (date of inspection)	2017-2018	Good (05 June to 12 July 2018)	Good (27 February - 2 March 2017)	Good (5 Mar 2018)	Good (13 August to 19 September 2018)
CQC Trust rating - Specialist community MH services for CYP overall by NHS CYPMHS provider (date of inspection)	2015-2018	Good (Dec 2015)	Good (26 to 28 Apr 2016)	Good (Jan 2016)	Good (Oct 2018)

Indicator	Year	Doncaster & Rotherham	Gloucestershire	Greater Manchester	Haringey
Lead CCG		NHS Doncaster CCG	NHS Gloucestershire CCG	Greater Manchester Health and Social Care Partnership (Manchester CCG)	NHS Haringey CCG
Provider		Rotherham, Doncaster and South Humber NHS Foundation Trust	Gloucestershire Health and Care NHS Foundation Trust	Greater Manchester Mental Health NHS Foundation Trust	Barnet, Enfield and Haringey Mental Health NHS Trust
Black and Minority Ethnic Population (%), by CCG	2018/19	4.7%	4.6%	33.4%	39.5%
Index of multiple deprivation (by CCG) - <i>larger scores indicate higher deprivation</i>	2019	30.3	14.9	40.0	28.0
Estimated prevalence of emotional disorders: % GP registered population (aged 5-16; by CCG)	2017/18	3.9%	3.4%	4%*	3.9%
Estimated prevalence of common mental disorders: % of population (aged 16 and above; by CCG)	2018/19	19.1%	14.6%	22.2%	22.3%
The percentage of referrals to NHS CYPMHS that are closed before treatment (by CCG)	2018/19	34%	39%	32%	22%

Indicator	Year	Doncaster & Rotherham	Gloucestershire	Greater Manchester	Haringey
Average waiting time between referral to NHS CYPMHS and second contact, in days (by CCG)	2018/19	29	72	60	72
Total number of children referred to NHS CYPMHS as a proportion of the under-18 population (by CCG)	2018/19	3.55%	3.52%	5.15%	2.66%
Mental health spend per child (by CCG)	2018/19	£74.74	£69.09	£67.66	£82.23
CCG spend on children's mental health as a percentage of total CCG budget	2018/19	1.08%	1.13%	0.97%	1.34%
Financial performance of NHS CYPMHS provider trusts: plan 2018/19 (£000)	2018/19	8,358	3,102	2,292	(3,346)
Financial performance of NHS CYPMHS provider trusts: Variance to plan for 2018/19 (£000)	2018/19	2,082	1,967	5,991	3,164
Provider in SOF segment 3 or 4 during the year (by NHS CYPMHS provider)	2018/19	No	No	No	Yes - SOF 3 for quality, finance
CQC Trust rating: overall by NHS CYPMHS provider (date of inspection)	2017-2018	Good (11 Jan to 15 Feb 2018)	Good (22 March 2018)	Good (18 Sept 2017)	Requires Improvement (25 to 28 Sep 2017)
CQC Trust rating: Specialist community MH services for CYP overall by NHS CYPMHS provider (date of inspection)	2015-2018	Good (Jan 2017)	Good (March 2018)	Not available prior to 2019 ¹⁰	Good (25 to 28 September 2017)

10 No rating is available for Greater Manchester Mental Health NHS Foundation Trust pre-2019 as specialist community mental health services for children and young people was added as a core service to the trust only in April 2018.

Indicator	Year	Hertfordshire	Hounslow	Liverpool	Newcastle
Lead CCG		NHS Herts Valley CCG	NHS Hounslow CCG	NHS Liverpool CCG	NHS Newcastle Gateshead CCG
Provider		Hertfordshire Partnership University NHS Foundation Trust	West London NHS Trust	Alder Hey Children's NHS Foundation Trust	Cumbria, Northumberland, Tyne and Wear NHS Foundation Trust
Black and Minority Ethnic Population (%), by CCG	2018/19	14.6%	48.6%	11.1%	10.0%
Index of multiple deprivation (by CCG) - <i>larger scores indicate higher deprivation</i>	2019	11.9	21.5	42.4	29.1
Estimated prevalence of emotional disorders: % GP registered population (aged 5-16; by CCG)	2017/18	3.1%	3.5%	4.1%	3.9%*
Estimated prevalence of common mental disorders: % of population (aged 16 and above; by CCG)	2018/19	13.7%	18.3%	21.7%	19.0%
The percentage of referrals to NHS CYPMHS that are closed before treatment (by CCG)	2018/19	45%	41%	22%	28%
Average waiting time between referral to NHS CYPMHS and second contact, in days (by CCG)	2018/19	44	75	52	78
Total number of children referred to NHS CYPMHS as a proportion of the under-18 population (by CCG)	2018/19	3.28%	2.46%	2.75%	2.83%
Mental health spend per child (by CCG)	2018/19	£50.02	£43.08	£71.89	£89.33
CCG spend on children's mental health as a percentage of total CCG budget	2018/19	0.90%	0.77%	0.83%	1.17%
Financial performance of NHS CYPMHS provider trusts: plan 2018/19 (£000)	2018/19	2,135	7,457	32,192	3,524
Financial performance of NHS CYPMHS provider trusts: Variance to plan for 2018/19 (£000)	2018/19	2,235	3,669	17,984	4,242

Indicator	Year	Hertfordshire	Hounslow	Liverpool	Newcastle
Provider in SOF segment 3 or 4 during the year (by NHS CYPMHS provider)	2018/19	No	Yes - SOF 3 for operational performance, quality	No	No
CQC Trust rating: overall by NHS CYPMHS provider (date of inspection)	2017-2018	Good (23 Jan to 9 Feb 2018)	Good (8 August to 15 Oct 2018)	Good (6 to 28 Feb 2018)	Outstanding (16 April to 26 July 2018)
CQC Trust rating: Specialist community MH services for CYP overall by NHS CYPMHS provider (date of inspection)	2015-2018	Good (Sept 2015)	Requires improvement (Feb 2017)	Requires improvement (April 2017)	Outstanding (July 2018)

Indicator	Year	North Kent	North Kirklees	North Staffordshire	Northumberland
Lead CCG		Swale CCG	NHS North Kirklees CCG	NHS North Staffordshire CCG	NHS Northumberland CCG
Provider		North East London NHS Foundation Trust	South West Yorkshire Partnership NHS Foundation Trust	North Staffordshire Combined Healthcare NHS Trust	Cumbria, Northumberland, Tyne and Wear NHS Foundation Trust
Black and Minority Ethnic Population (%), by CCG	2018/19	3.8%	25.3%	3.5%	1.6%
Index of multiple deprivation (by CCG) - <i>larger scores indicate higher deprivation</i>	2019	28.4	28.7	17.5	22.1
Estimated prevalence of emotional disorders: % GP registered population (aged 5-16; by CCG)	2017/18	3.7%	3.8%	3.6%	3.7%
Estimated prevalence of common mental disorders: % of population (aged 16 and above; by CCG)	2018/19	17.80%	19.20%	16.00%	16.10%

Indicator	Year	North Kent	North Kirklees	North Staffordshire	Northumberland
The percentage of referrals to NHS CYPMHS that are closed before treatment (by CCG)	2018/19	28%	21%	43%	38%
Average waiting time between referral to NHS CYPMHS and second contact, in days (by CCG)	2018/19	32	43	56	61
Total number of children referred to NHS CYPMHS as a proportion of the under-18 population (by CCG)	2018/19	4.46%	2.68%	4.74%	3.16%
Mental health spend per child (by CCG)	2018/19	£66.97	£39.32	£49.60	£78.41
CCG spend on children's mental health as a percentage of total CCG budget	2018/19	1.18%	0.71%	0.67%	0.96%
Financial performance of NHS CYPMHS provider trusts: plan 2018/19 (£000)	2018/19	3,503	644	2,023	3,524
Financial performance of NHS CYPMHS provider trusts: Variance to plan for 2018/19 (£000)	2018/19	4,907	2,533	1,553	4,242
Provider in SOF segment 3 or 4 during the year (by NHS CYPMHS provider)	2018/19	No	No	No	No
CQC Trust rating: overall by NHS CYPMHS provider (date of inspection)	2017-2018	Good (30 Oct to 3 Nov 2017)	Requires Improvement (6 Mar to 11 Apr 2018)	Good (2 Oct to 2 Nov 2017)	Outstanding (16 April to 26 July 2018)
CQC Trust rating: Specialist community MH services for CYP overall by NHS CYPMHS provider (date of inspection)	2015-2018	Good (10-12 Oct 2017)	Requires Improvement (May 2018)	Good (2 Oct to 2 Nov 2017)	Outstanding (July 2018)

Indicator	Year	Nottinghamshire	Oxfordshire	South Tyneside	South Warwickshire
Lead CCG		NHS Nottingham North and East CCG	NHS Oxfordshire CCG	NHS South Tyneside CCG	NHS South Warwickshire CCG
Provider		Nottinghamshire Healthcare NHS Foundation Trust	Oxford Health NHS Foundation Trust	Cumbria, Northumberland, Tyne and Wear NHS Foundation Trust	Coventry and Warwickshire Partnership NHS Trust
Black and Minority Ethnic Population (%), by CCG	2018/19	6.2%	9.3%	4.1%	7.0%
Index of multiple deprivation (by CCG) - <i>larger scores indicate higher deprivation</i>	2019	17.0	11.8	31.5	11.9
Estimated prevalence of emotional disorders: % GP registered population (aged 5-16; by CCG)	2017/18	3.5%	3.3%	4.0%	3.1%
Estimated prevalence of common mental disorders: % of population (aged 16 and above; by CCG)	2018/19	16.0%	14.0%	19.1%	13.3%
The percentage of referrals to NHS CYPMHS that are closed before treatment (by CCG)	2018/19	43%	30%	25%	22%
Average waiting time between referral to NHS CYPMHS and second contact, in days (by CCG)	2018/19	60	84	90	52
Total number of children referred to NHS CYPMHS as a proportion of the under-18 population (by CCG)	2018/19	3.10%	4.71%	6.20%	4.25%
Mental health spend per child (by CCG)	2018/19	£47.69	£46.42	£118.95	£50.66
CCG spend on children's mental health as a percentage of total CCG budget	2018/19	0.77%	0.82%	1.38%	0.74%
Financial performance of NHS CYPMHS provider trusts: plan 2018/19 (£000)	2018/19	7,422	1,939	3,524	2,154
Financial performance of NHS CYPMHS provider trusts: Variance to plan for 2018/19 (£000)	2018/19	3,035	(8,480)	4,242	2,660
Provider in SOF segment 3 or 4 during the year (by NHS CYPMHS provider)	2018/19	No	No	No	No

Indicator	Year	Nottinghamshire	Oxfordshire	South Tyneside	South Warwickshire
CQC Trust rating: overall by NHS CYPMHS provider (date of inspection)	2017-2018	Good (9 Oct to 14 Nov 2017)	Good (5 Mar 2018)	Outstanding (16 April to 26 July 2018)	Good (06 Aug to 04 Oct 2018)
CQC Trust rating: Specialist community MH services for CYP overall by NHS CYPMHS provider (date of inspection)	2015-2018	Good (Jan 2018)	Good (Jan 2016)	Outstanding (July 2018)	Good (Dec 2018)

Indicator	Year	South West London	Stoke on Trent	Swindon	Tower Hamlets	West London
Lead CCG		NHS Wandsworth CCG	NHS Stoke on Trent CCG	Swindon CCG	NHS Tower Hamlets CCG	NHS West London CCG
Provider		South West London & St George's Mental Health NHS Trust	North Staffordshire Combined Healthcare NHS Trust	Oxford Health NHS Foundation Trust	East London NHS Foundation Trust	West London NHS Trust
Black and Minority Ethnic Population (%), by CCG	2018/19	28.6%	11.0%	10.0%	54.8%	33.4%
Index of multiple deprivation (by CCG) - <i>larger scores indicate higher deprivation</i>	2019	16.6	33.7	11.7	27.9	22.3
Estimated prevalence of emotional disorders: % GP registered population (aged 5-16; by CCG)	2017/18	3.2%	4.0%	3.5%	4.2%	3.5%
Estimated prevalence of common mental disorders: % of population (aged 16 and above; by CCG)	2018/19	18.80%	20.10%	15.20%	22.80%	19.20%

Indicator	Year	South West London	Stoke on Trent	Swindon	Tower Hamlets	West London
The percentage of referrals to NHS CYPMHS that are closed before treatment (by CCG)	2018/19	33%	46%	16%	38%	26%
Average waiting time between referral to NHS CYPMHS and second contact, in days (by CCG)	2018/19	43	54	46	41	90
Total number of children referred to NHS CYPMHS as a proportion of the under-18 population (by CCG)	2018/19	3.22%	4.71%	3.79%	2.71%	2.32%
Mental health spend per child (by CCG)	2018/19	£69.09	£63.50	£48.19	£69.53	£108.80
CCG spend on children's mental health as a percentage of total CCG budget	2018/19	0.97%	0.92%	0.87%	1.24%	1.20%
Financial performance of NHS CYPMHS provider trusts: plan 2018/19 (£000)	2018/19	2,476	2,023	1,939	9,032	7,457
Financial performance of NHS CYPMHS provider trusts: Variance to plan for 2018/19 (£000)	2018/19	23,412	1,553	(8,480)	4,218	3,669
Provider in SOF segment 3 or 4 during the year (by NHS CYPMHS provider)	2018/19	No	No	No	No	Yes - SOF 3 for operational performance, quality
CQC Trust rating: overall by NHS CYPMHS provider (date of inspection)	2017-2018	Good (26 February to 6 April 2018)	Good (2 Oct to 2 Nov 2017)	Good (5 Mar 2018)	Outstanding (20 Mar to 18 Apr 2018)	Good (8 August to 15 Oct 2018)
CQC Trust rating: Specialist community MH services for CYP overall by NHS CYPMHS provider (date of inspection)	2015-2018	Good (May 2018)	Good (2 Oct to 2 Nov 2017)	Good (Jan 2016)	Outstanding (Sept 2016)	Requires improvement (Feb 2017)

* aggregated from values for merged CCGs